COUNTY GOVERNMENT OF ELGEYO MARAKWET

COUNTY TREASURY

COUNTY
ANNUAL DEVELOPMENT PLAN
(ADP)

2018/2019
FINANCIAL YEAR

TABLE OF CONTENTS

COUNTY GOVERNMENT OF ELGEYO MARAKWET i
COUNTY TREASURY i
TABLE OF CONTENTS ii
FOREWORD iv
1 CHAPTER ONE 5
1.1 RATIONALE AND LEGAL JUSTIFICATION 5
1.1.1 Rationale for ADP 5
2 CHAPTER TWO 7
2.1 GUIDING LAWS, POLICIES, PRINCIPLES AND ASSUMPTIONS 7
2.1.1 Principles Guiding Allocations 7
2.1.2 Resource Envelope 7
2.1.3 Development Allocations by County and Wards 8
2.1.4 ADP Alignment with Equitable Development Act (EDA) 8
3 CHAPTER THREE 9
3.1 COUNTY LEVEL PROJECTS 9
3.1.1 County/Flagship Projects Summary per Department 9
3.1.2 List of County level Projects by Department 9
4 CHAPTER FOUR 11
4.1 WARD LEVEL PROJECTS 11
4.1.1 Ward Level Projects Summary per Department 11
4.2 List of Ward level Projects per Ward 12
1. ARROR 12
2. CHEPKORIO 14
3. CHERANGANY/ CHEBORORWO 16
4. EMBOBUT/EMBOLOT 18
5. EMSOO 19
6. ENDO 20
7. KABIEMIT 21
8. KAMARINY 23
9. KAPCHEMUTWA 25
10. KAPSOWAR 27
11. KAPTARAKWA 29
12. KAPYEGO 31
13. LELAN 33
14. METKEI 35
15. MOIBEN/ KUSERWO 37

16. SAMBIRIR 39
17. SENGWER 41
18. SOY NORTH 43
19. SOY SOUTH 45
20. TAMBACH 47
ANNEXES 49

FOREWORD

This ADP is the first policy document for 2018/19 Financial Year's budget calendar. It will be the first plan to be implemented under the second generation CIDP, 2018-2022whose preparation was done concurrently during the CIDP preparation ward public participation forum. From the public participation forums, the public did propose their most felt priorities which formed the contents of the priority programs/projects initiatives to be implemented in the 2018/19 financial year.

ADP links policy, planning and budgeting and highlights the strategic objectives of the relevant programs/projects aimed at transforming lives, empowering citizens and improving socio-economic welfare of the county's citizenry. Some of the strategic objectives being focused on include: improvement of agricultural productivity; opening of rural areas through road construction, ensuring ease of access of goods and services; and increasing irrigation and water supply services in the county.

The preparation of this ADP benefitted from the able leadership of HE the Governor, Deputy Governor and my fellow County Executive Members. Equally, we received support and contributions from Economic planning staff, departmental monitoring and evaluation focal point personsand other departments' officials. We greatly value their support and I would like to extend my appreciation to everyone.

ISAAC KAMAR
CEC, FINANCE AND ECONOMIC PLANNING

1 CHAPTER ONE

1.1 RATIONALE AND LEGAL JUSTIFICATION

1.1.1 Rationale for ADP

The County Integrated Development Plan (CIDP) provides road-map for development process including; providing an analysis of county's resource potential, offering a basis for resource allocation, assigning roles and responsibilities to stakeholders. It also provides a yardstick against which performance can be evaluated, enhances development coordination, ensures timely project implementation, provides a data bank of project information that ensures informed decision making and facilitates effective community participation in development process.

In striving to link policy, planning and budgeting, annual development planning is vital in prioritizing proposals of the county into annual targets, aggregating into the achievements of county aspirations as captured in the five-year CIDP. In addition, annual development planning is a tool upon which approved annual budgets can be executed within a framework of public participation, informed prioritization, good governance, integrity, transparency, accountability, sustainable development and performance measurement.

1.1.2 Legal Framework

The Annual Development Plan's preparation is in compliance with constitutional and legal provisions as stipulated in Article 220(2) of the Constitution and the Public Finance Management Act, 2012, Section 126 respectively.

The aims of these constitutional and legal provisions are to ensure that ADP adheres to the following requirements;

a) Strategic priorities for the medium term that reflect the county's priorities and plans

b) A description of how the county will respond to changes in the financial and economic environment

c) Programmes to be delivered including;

   i. The strategic priorities to which the programme will contribute

   ii. The services or goods to be provided

   iii. Measurable indicators of performance where feasible

   iv. The budget allocated to the programme

d) Payments to be made on behalf of the county, including details of any grants, benefits and subsidies that are to be paid

e) A description of significant capital developments

f) A detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible

g) A summary budget in the format required by regulations

h) Such other matters as may be required by the Constitution or this Act

1.1.3 Annual Development Plan (ADP) and County Equitable Development Act (EDA) Alignment

The 2018/19 FY ADP adheres to the provisions of EDA whose objective is to realize equitable allocation of resources for development projects within the twenty Wards and taking into account public views during ward public participation forums.

The main provisions of EDA, 2015 include;

- 60% of funds appropriated for development be equally shared among all wards
- 40% of the funds allocated for development purposes are equitably shared among all wardsbased on a pre-determined formulaas detailed below;
    - 38% in accordance with the population
    - 23% in accordance with County flagship projects
    - 22% according to poverty index in the wards
    - 8% in accordance in accordance with the land area
    - 5% be allocated for emergencies
    - 2% in accordance with the fiscal responsibility and
    - 2% be allocated to arid and semi-arid Lands (ASAL)

2 CHAPTER TWO

2.1 GUIDING LAWS, POLICIES, PRINCIPLES AND ASSUMPTIONS

2.1.1 Principles Guiding Allocations

I. The county's resource envelop is projected to be KSh 4,912,350,085 of which Ksh 3,731,973,605, Ksh586,238,266and Ksh 464,138,214 being CRA equitableshare, conditional grants and anticipated roll- over funds respectivelyas per the draft 2018 Budget Policy Statement (BPS) and the county's own source revenue as shown in table 1.

II. Development initiatives in 2018/19 FY have been put at 38% (1,874,908,738) of the total budget.

III. The remainder of the resource envelope will be allocated to recurrent expenditure which is composed of Personal Emoluments and Operation and maintenance

2.1.2 Resource Envelope

Table 1: Resource Envelope Estimates

REVENUE TYPE	APPROVED ESTIMATES	ESTIMATES	PROJECTIONS
	2017/18	2018/19	2019/20
Local Revenue	160,291,113	130,000,000	136,500,000
Central Government Transfers (CRA Share)	3,624,000,000	3,731,973,605	3,843,932,813
Loans & Grants	481,124,413	586,238,266	0
Balance b/d	679,272,143	464,138,214	0
TOTAL	**4,944,687,669**	**4,912,350,085**	**3,980,432,813**

2.1.3 Development Allocations by County and Wards

Table 2: Allocations by County and Wards

DEPARTMENT/SECTOR	Ward Projects	County/Flagship Projects	Total
Office of the Governor and Executive Administration	-	-	**-**
County Assembly	-	-	**-**
Finance & Economic planning	-	-	**-**
Roads, Transport, Public Works and Energy	187,093,464	8,000,000	**195,093,464**
Sports, Youth Affairs, ICT and Social Services	67,225,652	-	**67,225,652**
Education and Technical Training	128,200,625	-	**128,200,625**
Health and Sanitation	86,791,926	-	**86,791,926**
Water, Lands, Environment and Climate Change	183,982,090	-	**183,982,090**
Tourism, Culture, Wildlife, Trade and Industry	24,281,787	17,000,000	**41,281,787**
Agriculture and Irrigation	64,082,434	6,000,000	**70,082,434**
Livestock Production, Fisheries and Cooperative Development	23,859,156	16,000,000	**39,859,156**
Public Service Management and County Administration	48,020,198	-	**48,020,198**
County Public Service Board	-	-	**-**
Total	**813,537,332**	**47,000,000**	**860,537,332**

2.1.4 ADP Alignment with Equitable Development Act (EDA)

The 2018/19 Annual Development Plan (ADP) has been prepared in line with EDA provisions. Table 3 below is a summary of ward allocations as per the EDA formula.

Table 3: Ward Allocations as per EDA formula

Ward	Area (Km^2)	Population	Poverty Index	Equitable Share = 40%				Allocation
				ASAL (2%)	Area (8%)	Population (38%)	Poverty (22%)	
				0.8%	3.2%	15.2%	8.8%	
Arror	78.6	6,488	86.5	79	0.03	0.01754	0.03	**34,579,962**
Chepkorio	93.7	23,349	35.2	-	0.03	0.06311	0.04	**40,915,405**
Cherangany/Chebororwa	95.2	18,172	58.9	-	0.03	0.04911	0.06	**40,110,807**
Embobut/ Embolot	151.8	18,488	70.2	152	0.05	0.04997	0.07	**42,286,258**
Emsoo	152.3	9,602	31.9	152	0.05	0.02595	0.02	**35,680,499**
Endo	178.6	21,619	78.4	179	0.06	0.05843	0.09	**45,153,693**
Kabiemit	132.8	18,970	37.7	21	0.04	0.05127	0.04	**39,500,734**
Kamariny	101.1	23,126	28.1	-	0.03	0.06250	0.03	**41,117,128**
Kapchemutwa	111.5	19,069	24.1	-	0.04	0.05154	0.02	**40,021,959**
Kapsowar	123.9	25,057	67.0	-	0.04	0.04610	0.06	**45,106,310**
Kapatarakwa	153.6	25,423	45.4	-	0.05	0.06871	0.06	**40,160,781**
Kapyego	308.6	17,057	38.1	-	0.10	0.06772	0.05	**40,027,240**
Lelan	198.4	20,111	41.0	-	0.07	0.05435	0.04	**40,742,714**
Metkei	69.8	12,945	43.4	8	0.02	0.03499	0.03	**36,316,858**
Moiben/Kuserwo	147	19,277	50.4	-	0.05	0.05210	0.05	**40,562,370**
Sambirir	145.3	21,585	63.8	105	0.05	0.05834	0.07	**43,326,170**
Sengwer	161.5	18,903	68.2	-	0.05	0.05109	0.07	**41,728,839**
Soy North	215.2	14,457	76.3	215	0.07	0.03907	0.06	**41,080,481**
Soy South	234.6	20,370	72.5	235	0.08	0.05505	0.08	**44,692,004**
Tambach	176.1	15,930	58.7	176	0.06	0.04305	0.05	**40,427,120**
TOTAL								**813,537,332**

3 CHAPTER THREE

3.1 COUNTY LEVEL PROJECTS

3.1.1 County/Flagship Projects Summary per Department

Table 4: County Projects Summary

Department/ Sector	Amount
Office of the Governor and Executive Administration	-
County Assembly	-
Finance & Economic planning	-
Roads, Transport, Public Works and Energy	8,000,000
Sports, Youth Affairs, ICT and Social Services	-
Education and Technical Training	-
Health and Sanitation	-
Water, Lands, Environment and Climate Change	-
Tourism, Culture, Wildlife, Trade and Industry	17,000,000
Agriculture and Irrigation	6,000,000
Livestock Production, Fisheries and Cooperative Development	16,000,000
Public Service Management and County Administration	-
County Public Service Board	-
TOTAL	**47,000,000**

3.1.2 List of County level Projects by Department

Table 5: List of County Projects

Department	Project Name	Description of Activities	Targets	Cost	Justification
Agriculture and Irrigation	Mango seedlings and promotion	Seedlings distribution to farmers as to attain processing levels in 3 years	10,000	2,000,000	Mango value addition
	Tea seedlings and promotion	Procure appropriate tea seedlings and undertake tea promotion trainings	100,000	1,000,000	Promotion of tea production
	Coffee seedlings and promotion	Procure appropriate coffee seedlings and undertake coffee promotion trainings	80,000	3,000,000	Promotion of coffee production
Livestock Production, Fisheries and Cooperative Developmen t	Livestock Disease control	Surveillance, Vaccination, treatment and awareness	50,000	5,000,000	To reduce disease outbreak and deaths in livestock
	AI Services	Breeds improvement	640 sexed, 9,600 unsexed	8,000,000	Upgrade livestock and increase their productivity
	Livestock extension services and	Livestock extension services	3,000	3,000,000	Expose farmers to modern breeding technologies and best

Department	Project Name	Description of Activities	Targets	Cost	Justification
	technology transfer				practices
Tourism, Culture, Wildlife Trade and Industry	Establishment of Cold Rooms	Establish cold rooms as an agreement with EPZ for partnership	1	4,800,000	Counter-part funding support
	Trade development	Creation of market linkages for contract farming	4	5,000,000	Enhancing market linkages for agricultural produce
	Rimoi National Reserve development	Rimoi National Reserve development	Entire park	7,200,000	Operationalization of Rimoi Game reserve for revenue enhancement
Roads, Transport, Public Works and Energy	Machinery Maintenance	Machinery Maintenance	County plants and machineries	8,000,000	Sustain investment on County plants and machineries
	Total			**47,000,000**	

4 CHAPTER FOUR

4.1 WARD LEVEL PROJECTS

4.1.1 Ward Level Projects Summary per Department

Table 6: Wards Projects Summary

Department / Ward	Agriculture	Education	Water	Livestock	Roads	Health	PSM	Sports	Tourism	Total
Arror	8,779,962	2,000,000	15,000,000	-	-	4,800,000	1,000,000	3,000,000	-	**34,579,962**
Chepkorio	1,295,405	8,000,000	9,000,000	3,500,000	5,000,000	6,000,000	1,800,000	5,320,000	1,000,000	**40,915,405**
Cherangany/Chebororwa	424,365	8,100,000	12,800,000	1,166,442	11,400,000	4,000,000	300,000	1,720,000	200,000	**40,110,807**
Embobut/Embolot	-	12,000,000	10,000,000	-	2,400,000	7,000,000	3,216,258	7,370,000	300,000	**42,286,258**
Emsoo	2,000,000	-	12,560,499	2,500,000	10,000,000	4,100,000	2,800,000	1,720,000	-	**35,680,499**
Endo	18,000,000	3,000,000	12,500,000	-	6,300,000	-	3,600,000	1,753,693	-	**45,153,693**
Kabiemit	1,837,415	9,000,000	6,500,000	700,000	9,193,319	8,200,000	500,000	3,270,000	300,000	**39,500,734**
Kamariny	4,643,592	9,200,000	700,000	1,150,000	11,853,536	5,000,000	2,100,000	3,170,000	3,300,000	**41,117,128**
Kapchemutwo	2,500,000	1,000,000	18,100,000	-	12,500,000	-	3,300,000	2,321,959	300,000	**40,021,959**
Kapsowar	3,346,310	8,300,000	7,800,000	400,000	12,500,000	7,300,000	1,690,000	3,470,000	300,000	**45,106,310**
Kaptarakwa	3,510,781	9,000,000	2,200,000	2,100,000	7,800,000	1,000,000	5,300,000	4,250,000	5,000,000	**40,160,781**
Kapyego	3,443,300	6,000,000	7,500,000	2,000,000	14,300,000	4,300,000	263,940	1,220,000	1,000,000	**40,027,240**
Lelan	500,000	3,000,000	5,400,000	2,542,714	14,400,000	4,400,000	2,000,000	5,300,000	3,200,000	**40,742,714**
Metkei	2,904,932	9,000,000	3,500,000	1,000,000	7,000,000	5,791,926	2,600,000	2,720,000	1,800,000	**36,316,858**
Moiben/Kuserwo	1,980,000	12,000,000	7,800,000	900,000	12,062,370	1,500,000	1,200,000	2,820,000	300,000	**40,562,370**
Sambirir	4,535,170	9,000,000	11,571,000	1,500,000	6,000,000	7,000,000	900,000	2,320,000	500,000	**43,326,170**
Sengwer	1,227,052	3,000,000	13,200,000	1,200,000	10,000,000	3,000,000	5,300,000	4,320,000	481,787	**41,728,839**
Soy North	1,009,890	3,200,000	13,850,591	100,000	8,000,000	4,100,000	5,500,000	2,320,000	3,000,000	**41,080,481**
Soy South	1,637,140	7,400,625	3,000,000	1,700,000	16,384,239	4,000,000	3,050,000	6,220,000	1,300,000	**44,692,004**
Tambach	507,120	6,000,000	11,000,000	1,400,000	10,000,000	5,300,000	1,600,000	2,620,000	2,000,000	**40,427,120**
TOTAL	**64,082,434**	**128,200,625**	**183,982,090**	**23,859,156**	**187,093,464**	**86,791,926**	**48,020,198**	**67,225,652**	**24,281,787**	**813,537,332**
% Allocation	7.88%	15.76%	22.62%	2.93%	23.00%	10.67%	5.90%	8.26%	2.98%	**100.0%**
Departmental Ranking	6	3	2	9	1	4	7	5	8	

4.2 List of Ward level Projects per Ward

1. **ARROR**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Kabonon/Kapkamak	Carry out perimeter fencing of the farm using metal posts a chain-link wire	2,500m	2,000,000
	Kiberat Water furrow	Construction of intake, gravity main, distribution and of 1N0. 50M3 masonry water tanks	450HH,120LU	3,000,000
	Kabonon Maintenance of pipes	Maintenance of pipes		479,962
	Kobus-kokwop seko Water furrow	Construction of intake, gravity main, distribution and of 1N0. 50M3 masonry water tanks	300HH	3,000,000
	Kabonon Training of farmers	Training of farmers	150	300,000
Sub Total				**8,779,962**
Education and Technical Training	Bursary addition (secondary schools)	Provision of bursary to students		1,000,000
	TVET scholarships	provision of scholarships to TVET students	100	1,000,000
Sub Total				**2,000,000**
Water, Lands, Environment and Climate Change	Chebilat water project	Pipeline extension	360HH	3,000,000
	Chemoro water project	Pipeline extension	500HH	3,000,000
	Kilos -Ononoi water project	Construction of 1N0. 100m3 masonry water tank and distribution	350HH	3,000,000
	Emboyas water project	Construction of intake, gravity main, distribution and of 1N0. 50M3 masonry water tanks	300HH	3,000,000
	Cherelbei Water project	Construction of intake, gravity main, distribution and of 1N0. 50M3 masonry water tanks	190HH,80LU	3,000,000
Sub Total				**15,000,000**
Health and Sanitation	Indoor residual spraying	Indoor residual spraying	Entire ward	900,000
	Medical screening	Screening	Entire ward	900,000
	Kapchemuta H/C	Purchase of land	1	500,000
	Kapchemuta H/C	Incinerator	1	800,000
	Kapchemuta H/C	Assorted Medical Equipment		1,700,000
Sub Total				**4,800,000**
Public Service Management and County Administration	Strategic planning and capacity building	Development of Arror Ward Strategic Plan		1,000,000
Sub Total				**1,000,000**

Department	Project Name	Description of Activities	Targets	Cost
Sports, Youth Affairs, ICT and Social Services	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8 groups	1,580,000
	Medical cover for the elderly	Provide medical cover for the elderly	120	720,000
	Youth Skills Development	Training on technical and entrepreneurial skills	15 groups	700,000
Sub Total				**3,000,000**
Total				**34,579,962**

2. **CHEPKORIO**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Research & Extension	Research and dissemination of technologies through trainings, farm demonstrations, field days, tours, etc.	2,500 farmers	600,000
	Tea	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	485,708
	Pyrethrum	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	209,697
Sub Total				**1,295,405**
Education and Technical Training	Proposed ECD classroom at Chepkorio primary	Construction and equipping	1	3,000,000
	Construction of Twin Workshop at Flax VTC Phase 1	Construction and equipping	1	5,000,000
Sub Total				**8,000,000**
Water, Lands, Environment and Climate Change	Lelboinet BH Water project	Installation of solar power and casing of borehole	40HH	3,000,000
	Kipchiloi water project	Raising of the water intake weir and construction of 1N0. 50m3 masonry water tank	800HH	3,500,000
	Tree planting program	Protection of water catchment, greening program on individual farms and institution, establishment of tree nurseries	10,000 Assorted trees seedlings	500,000
	Land and physical planning	Acquiring dumpsite at Flax	Flax centre	2,000,000
Sub Total				**9,000,000**
Health and Sanitation	Chepkorio health center	Upgrade to Sub County Hospital	1	5,000,000
	Kapalwat dispensary	Acquisition of land	1	1,000,000
Sub Total				**6,000,000**
Livestock Production, Fisheries and Cooperative Development	Poultry improvement	Cockerel exchange and Purchase of improved kienyeji chicks	2000	200,000
	Chepkorio Cattle dip	Acquisition of land and renovation of structures	1	1,800,000
	Cooperative development	Cooperative infrastructure support	12	500,000
	Animal breed improvement	A.I services(variety of breeds)	1000	500,000
	Livestock disease control and tick control	Vaccination campaigns	4000	500,000
Sub Total				**3,500,000**
Roads, Transport, Public Works and Energy	kapngetik-korapkwen-small town	Survey Design and Land acquisition	5	2,500,000
	Kamosondo-kapalwat	Survey Design and Land acquisition	1	2,500,000

Department	Project Name	Description of Activities	Targets	Cost
Sub Total				**5,000,000**
Sports, Youth Affairs, ICT and Social Servises	Construction and Operationalization of ICT center at Lelboinett	Completion of Construction works Furnishing and Operationalization of ICT Center	1	3,000,000
	Medical cover for the elderly	Medical Cover for the elderly	120	720,000
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,600,000
Sub Total				**5,320,000**
Public Service Management and County Administration	ward office	Furnishing of the ward office and construction of 3-door pit latrine staff toilets	1 office 1 Toilet	600,000
	Project monitoring and implementation	Supervision of projects by WDCs	4 visits	1,200,000
Sub Total				**1,800,000**
Tourism, Culture, Wildlife, Trade and Industry	Capacity building of traders	Training of traders	300 traders	700,000
	Chepkorio sale yard	Renovation of sale yard	1	300,000
Sub Total				**1,000,000**
TOTAL				**40,915,405**

3. **CHERANGANY/ CHEBORORWO**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Coffee	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	214,265
	Tea	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	210,100
Sub Total				**424,365**
Education and Technical Training	Equip Tarakwo, Kipkermen & Chemurgoi ECD Centers	Equipping class with furniture and learning material	3	600,000
	Proposed Tenden ECD classroom	Construction of twin ECD classroom	1	2,500,000
	Proposed Kapchebit ECD classroom	Construction of twin ECD classroom	1	2,500,000
	Proposed Kapkures ECD classroom	Construction of twin ECD classroom	1	2,500,000
Sub Total				**8,100,000**
Water, Lands, Environment and Climate Change	Mosongo-Barsombe water project phase 1	Feasibility study, survey and design, Construction of intake, gravity main, treatment plant, storage tanks, and distribution lines	2000HH	9,500,000
	Kesum-Kapchepit-Kondabilet water project	Construction of distribution lines,balancing intake construction	1050 HH	2,000,000
	Completion of ongoing water projects	Kapkures water project	150 HH, 80LU	1,000,000
	Tree planting Program	Farm forestry, nursery establishment and water catchment protection	10,000 assorted tree seedlings	300,000
Sub Total				**12,800,000**
Health and Sanitation	Chebororwa Health Centre	Upgrade to Sub county	1	2,000,000
	Tenden dispensary	Upgrade to health centre	1	1,000,000
	Lochin Dispensary	Assorted medical equipment's	1	1,000,000
Sub Total				**4,000,000**
Livestock Production, Fisheries and Cooperative Development	Disease control	Vaccination campaigns	450 farmers	166,442
	Cooperative development improved	Revolving fund	3	1,000,000
Sub Total				**1,166,442**
Public Service Management and County Administration	Project monitoring and implementation	Training of Ward Development Committees	1 training	300,000
Sub Total				**300,000**
Roads, Transport,	Ward roads	Routine Maintenance	Across the ward	1,400,000

Department	Project Name	Description of Activities	Targets	Cost
Public Works and Energy	Kipkochiro Benet - Kapsich - Tenden-Simat -magoi- Lochin-Lamaon-Kabelio-Karmoson-Yatia-Kapchore-Kapsurgat-jemunada	Opening &Maintenance	12	10,000,000
Sub Total				**11,400,000**
Sports, Youth Affairs, ICT and Social Services	Medical cover for the elderly	Medical Cover for the elderly	120	720,000
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,000,000
Sub Total				**1,720,000**
Tourism, Culture, Wildlife, Trade and Industry	Cherangany/Chebororwo cultural day	Planning for and holding a cultural day	1	200,000
Sub Total				**200,000**
Total				**40,110,807**

4. EMBOBUT/EMBOLOT

Department	Project Name	Description of Activities	Targets	Cost
Education and Technical Training	Proposed Chawis ECD classroom	Construction and equipping	1	3,000,000
	Proposed Kamogo ECD classroom	Construction and equipping	1	3,000,000
	Proposed Wewo ECD classroom	Construction and equipping	1	3,000,000
	Proposed Chemisto ECD classroom	Construction and equipping	1	3,000,000
Sub Total				**12,000,000**
Water, lands Environment and Climate Change	Tirich water project	Rehabilitation and pipeline	1200HH,150LU	4,000,000
	Kosich water project	Completion gravity main and Pipeline extension	1300HH,130HH	5,000,000
	Tree planting program	Farm forestry, establishment of tree nurseries and protection of water catchments and greening program in institutions	10,000 Assorted trees seedlings	1,000,000
Sub Total				**10,000,000**
Health and Sanitation	Mungwa Dispensary	Construction of maternity ward and lab	1	6,000,000
	Kamogo Health Centre	Maintenance	1	1,000,000
Sub Total				**7,000,000**
Public Service Management and County Administration	ward office	Furnishing office furniture computers	1 office	1,600,000
	Project monitoring and implementation	Training of Ward Development Committees	1 training	416,258
	Project monitoring and implementation	Supervision of projects by WDCs	4 visits	1,200,000
Sub Total				**3,216,258**
Roads	Maron-Mungwa-Chemisto and Mkeno-Kapkitany-Moror roads	Maintenance	2	2,400,000
Sub Total				**2,400,000**
Sports,Youth Affairs, ICTand Social Services	Medical cover for the elderly	Medical Cover for the elderly	120	420,000
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,000,000
	Talent Scouting, promotion and development	Talent identification and soccer Tournaments	6	500,000
	Upgrade of st michael primary field fields to Standard Sports Facility	Completion Works to Standard Field	1	5,000,000
	Youth Skills Development	Training plumbers	1 per location	450,000
Sub Total				**7,370,000**
Tourism, Culture, Wildlife, Trade and Industry	Embobut/Embolot cultural day	Planning for and holding a cultural day	1	300,000
Sub Total				**300,000**
TOTAL				**42,286,258**

5. **EMSOO**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Promotion of coffee mangoes and macadamia	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	2,000,000
Sub Total				**2,000,000**
Water, lands Environment and Climate Change	Emsoo water project	Gravity main and distribution	916HH	8,560,499
	Enoo water project	Rehabilitation	500HH	1,800,000
	Kibomo-Chegilet	Building of 50 M3 water tank	1	1,200,000
	Tree planting program	Farm forestry, tree nursery and protection water catchment	10,000 assorted tree seedlings	1,000,000
Sub Total				**12,560,499**
Health and Sanitation	Chegilet H/C	Medical ward equipment	1	1,000,000
	Kabulwo dispensary	OPD equipment	1	2,600,000
	Kibendo H/C	Completion of staff houses		500,000
Sub Total				**4,100,000**
Livestock Production, Fisheries and Cooperative Development	Disease control	Disease surveillance and vaccinations	3000	500,000
	Cooperatives Development	Formation of cooperatives and training	3	2,000,000
Sub Total				**2,500,000**
Roads, Transport, Public Works and Energy	Salaba- kobulwo road	Opening, Construction & maintenance	12	5,000,000
	Kipchukuku Bridge	Bridge construction	1	5,000,000
Sub Total				**10,000,000**
Sports, Youth Affairs, ICT and Social Services	Medical cover for the elderly	Medical Cover for the elderly	120	720,000
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,000,000
Sub Total				**1,720,000**
Public Service Management and County Administration	Project monitoring and implementation	Supervision of projects by WDCs	4 visits	1,200,000
	ward office	furnishing and equipping ward office & construction of 3-door pit latrine staff toilets	1 office and 1 Toilet	1,600,000
Sub Total				**2,800,000**
TOTAL				**35,680,499**

6. **ENDO**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Kasukut/Shaban	Line the main canal with concrete	2,500m	3,500,000
	Chepusir/Embolot water furrow	Line the main canal with concrete	2,000m	4,000,000
	Towelo-Kiborok Farm	Carry out perimeter fencing of the farm using metal posts and chain link		2,500,000
	Chesawach/Kisim	Carry out perimeter fencing of the farm using metal posts and chain link covering an area of 40ha	1No	4,000,000
	Kerende/Kaboyon	Carry out perimeter fencing of the farm using metal posts and chain link covering an area of 40ha	1No	4,000,000
Sub Total				**18,000,000**
Education	Proposed Kabaldamet ECD classroom	Construction and equipping	1	3,000,000
Sub Total				**3,000,000**
Water, lands Environment and Climate Change	Kisaram sokobora water project	Pipeline extension	450HH,100LU	1,000,000
	Kapkondot piped water	Construction and Extension of pipes	1000HH	4,500,000
	Chesogoch water project	Rehabilitation and pipeline extension	1000HH	4,000,000
	Borehole drilling talai location	Borehole drilling and Equipping	800HH	3,000,000
Sub Total				**12,500,000**
Roads, Transport, Public Works and Energy	Tot-kisibai	Survey, Design, Opening & maintenance	6	2,000,000
	Chepkut-Ngachar foot bridge	Footbridge construction	1	4,000,000
	Chesongoch Footbridge	Repair of footbridge	1	300,000
Sub Total				**6,300,000**
Sports, Youth Affairs, ICT and Social Services	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,300,000
	Youth Skills Development	Training on technical and entrepreneurial skills	15	453,693
Sub Total				**1,753,693**
Public Service Management and County Administration	Ward office	Construction of ward office	1	3,000,000
	Project monitoring and implementation	Training of Ward Development Committees	1 training	300,000
		Supervision of projects by WDCs	4 visits	300,000
Sub Total				**3,600,000**
TOTAL				**45,153,693**

7. **KABIEMIT**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Research & Extension	Research and dissemination of technologies through trainings, farm demonstrations, field days, tours, etc	2,000 farmers	1,415,700
	Coffee	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	212,940
	Tea	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	208,775
Sub Total				**1,837,415**
Education and Technical training	Proposed twin ECD classroom at Tinonei primary	Construction and equipping	1	3,000,000
	Proposed twin ECD classroom at Kapchebelel primary	Construction and equipping	1	3,000,000
	Proposed ECD classrooms at Tulwobei primary	Construction and equipping	1	3,000,000
Sub Total				**9,000,000**
Water, lands Environment and Climate Change	Kipriria water project	Extension of pipeline	1000HH,300LU	3,000,000
	Kapkitony water project	Extension of pipeline	450HH,300LU	3,000,000
	Environmental conservation	Farm forestry, water catchment protection, fragile ecosystem and	10,000 Assorted trees seedlings	500,000
Sub Total				**6,500,000**
Health and Sanitation	Ketigoi Dispensary	Completion of dispensary	1	2,000,000
	Simotwo Dispensary	Assorted medical equipment	1	1,000,000
	Kipkabus Dispensary	Construction of maternity	1	2,000,000
	Kapkitony Dispensary	Upgrade to Health Centre	1	3,200,000
Sub Total				**8,200,000**
Livestock Production, Fisheries and Cooperative Development	Poultry improvement	Purchase and distribution of improved kienyeji chicken and capacity building	2000	200,000
	Cooperatives Development	Capacity building and training of cooperatives	8	500,000
Sub Total				**700,000**
Public Service Management and County Administration	Project monitoring and implementation	Training of Ward Development Committees	1 training	500,000
Sub Total				**500,000**

Department	Project Name	Description of Activities	Targets	Cost
Roads, Transport, Public Works and Energy	Existing roads	Maintaining existing roads	5	5,000,000
	Cereal tinone roads	Construction of box bridge on balance	2	1,193,319
	Tulwobei kiosk-Tangary Chief-Tangit-Chebochok road	Opening & maintenance	2	3,000,000
Sub Total				**9,193,319**
Sports,Youth, ICT and social services	Medical cover for the elderly	Medical Cover for the elderly	120	720,000
	Socio-Economic Empowerment for Youth, Women and PWDS	Tents, PA car wash machines	8	1,600,000
	Talent Scouting, promotion and development	Talent identification Tournaments	6	500,000
	Youth Skills Development	Training on technical and entrepreneurial skills	15	450,000
Sub Total				**3,270,000**
Tourism, Culture, Wildlife, Trade and Industry	Kabiemit cultural day	Planning for and holding a cultural day	1	300,000
Sub Total				**300,000**
TOTAL				**39,500,734**

8. **KAMARINY**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Inua jamii group	Provide portable pumping sets and pipes to irrigation groups	1No	200,000
	Research & Extension	Research and dissemination of technologies through trainings, farm demonstrations, field days, tours, etc.	3,000 farmers	1,000,000
	Soil conservation	Lay terraces, provide tools and tree seedlings and train farmers	50 model farms	577,600
	Potato	Train farmers; provide certified seeds and facilitate linkages with other value chain actors	200 farmers	2,865,992
Sub Total				**4,643,592**
Education and Technical Training	Proposed Kiptabus ECD classroom	Construction and equipping	1	3,000,000
	Proposed Yokot ECD classroom	Construction and equipping	1	3,000,000
	Proposed Chebonet ECD classroom	Construction and equipping	1	3,000,000
	Equip Kamariny ECD	Equipping class with furniture and learning material	1	200,000
Sub Total				**9,200,000**
Water, lands, Environment and Climate Change	Extension of Sabor-Iten water supply	Feasibility study	648 HH	200,000
	Tree planting program	Farm forestry, tree nurseries establishment and Protection of water catchment e.g. Kessup River Catchment and Sabor (Along River Charman)	10,000 Assorted trees seedlings	500,000
Sub Total				**700,000**
Health and Sanitation	Kapteren health centre	Maternity equipment,	1	2,500,000
	Kipsoen Dispensary	Assorted medical equipment's	1	2,000,000
	Sergoit Health Centre	Purchase of generator	1	500,000
Sub Total				**5,000,000**
Livestock Production, Fisheries and Cooperative Development	Dairy development	Provision of AI services	400	400,000
	Disease control	Vaccination campaigns	5000	400,000
	Livestock improvement	Pasture establishment through pasture seed distribution	100Kg	150,000
	poultry production	Improved kienyeji chicken purchased	2000	200,000
Sub Total				**1,150,000**
Roads, Transport, Public Works and Energy	Edens -Kaptarit	Maintenance	1.5	1,800,000
	Maintenances of existing roads in kaplamai sub-location(cherangan-chesisir-sirwo road)	Maintenance	2	1,800,000
	Cheligwa – kameza	Maintenance	2	853,536
	Kombaemit-kabartire-yogot dam	Maintenance	2	2,000,000
	Kapteren-simotwo	Maintenance	2	2,400,000

Department	Project Name	Description of Activities	Targets	Cost
	Sarchin-Sarchinmara-Kapkener	Maintenance	2	2,000,000
	Salaba-cattle dip	Street lights installation	1	1,000,000
Sub Total				**11,853,536**
Sports, Youth Affairs, ICT and Social Services	Children Assembly	Establish Children assembly forum	1	200,000
	Medical cover for the elderly	Medical Cover for the elderly	120	720,000
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,600,000
	Talent centres	Talent nurturing and development	1	200,000
	Youth Skills Development	Training on technical and entrepreneurial skills	15	450,000
Sub Total				**3,170,000**
Tourism, Culture, Wildlife, Trade and Industry	Kamariny cultural day	Planning for and holding a cultural day	1 Cultural day	300,000
	Torok falls ecotourism centre	Establishment of torok falls ecotourism and land purchase	1 centre	1,000,000
	Financial support to traders through revolving fund	Provision of loans to traders	100, traders	2,000,000
Sub Total				**3,300,000**
Public Service Management and County Administration	Ward office	Furnishing and equipping and construction of 3-door pit latrine staff toilets	1 office furnished	1,600,000
	Project monitoring and implementation	Training of Ward Development Committees	1 training	500,000
Sub Total				**2,100,000**
TOTAL				**41,117,128**

9. **KAPCHEMUTWA**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Potato, bananas and avocado promotion	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	2,500,000
Sub Total				**2,500,000**
Education and Technical Training	Equip Korkitony ECD	Equipping class with furniture and learning material	1	200,000
	Equip Kendur ECD	Equipping class with furniture and learning material	1	200,000
	Equip Kapsoyo ECD	Equipping class with furniture and learning material	1	200,000
	Bugar ECD	Equipping class with furniture and learning material		200,000
	Chebokokwo ECD	Equipping class with furniture and learning material		200,000
Sub Total				**1,000,000**
Water, lands Environment and Climate Change	Sabor-Iten water supply	(Distribution to Msekekwa, Singore Kapsaisi and Bugar and construction of 1N0. 225m3 masonry water tank	600HH,250LU	8,500,000
	Kapsoyo water project	Pipeline	230HH, 80 LU	2,000,000
	Murkoin water project	Rehabilitation and Expansion of Murkukoin water to Korkitony and 1N0. 50m3 Masonry water tank	500HH,250LU	3,600,000
	Kapkessum water project	Expansion and pipeline extension		3,000,000
	Tree planting program	Tree planting and fencing of kamogio water dam	10,000 Assorted trees seedlings	1,000,000
Sub Total				**18,100,000**
Public Service Management and County Administration	Ward Office	Furnishing and equipping and construction of 3-door pit latrine staff toilets	1 office furnished	1,600,000
	Project monitoring and implementation	Training of Ward Development Committees	1 training	500,000
	Project monitoring and implementation	Supervision of projects by WDCs	4 visits	700,000
	Ward motorbike			500,000
Sub Total				**3,300,000**
Roads, Transport, Public works and Energy	Maintenances excinting roads in bugar/kaptatui	Maintenance of exising ward roads and surveying	3	4,000,000
	Msekekwa - Kapsoyo - kendur road	Maintenance	3	1,500,000
	Kipepeo-Chebokokwo primary	Maintenance	2	2,000,000
	mtimoja - kapkore-kapchegomet Raod	Maintenance	3	3,000,000
	Tulwobsabun-tiren dam-kapcherop road	Maintenance	2	2,000,000
Sub Total				**12,500,000**
Sports, Youth Affairs, ICT and	Medical cover for the Elderly	Medical Cover for the elderly	120	750,000
	Socio-Economic Empowerment for	Support with income generating activities with revolving	8	1,021,959

Department	Project Name	Description of Activities	Targets	Cost
social Services	Youth, Women and PWDS	fund		
	Sports activities	Sports activities		550,000
Sub Total				**2,321,959**
Tourism, Culture, Wildlife, Trade and Industry	Kapchemutwo cultural day	Planning for and holding a cultural day	1	300,000
Sub Total				**300,000**
TOTAL				**40,021,959**

10. **KAPSOWAR**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Soil conservation	Lay terraces, provide tools and tree seedlings and train farmers	50 model farms	529,682
	Potato, Avocado, Macadamia, French Beans, Sweet Potatoes	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	2,816,628
Sub Total				**3,346,310**
Education and Technical Training	Proposed Sangurur ECD classroom	Construction and equipping	1	2,500,000
	Proposed Kaptek ECD classroom	Construction and equipping	1	2,500,000
	Kaplongon, Kapsumai, Ngorngoroi and Lawich ECD	Equipping	1	800,000
	Kipsaiya ECD Classroom	Construction and equipping	1	2,500,000
Sub Total				**8,300,000**
Water, Lands Environment and Climate Change	Kabengong water project	Completion of gravity main and construction of 1N0. 50m3 masonry water tank and distribution	230HH	2,000,000
	Kisaiya-sisiya water project	Rehabilitation and pipeline extension	400HH,300LU	2,000,000
	Tree planting program	Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation	10,000 Assorted trees seedlings	300,000
	Kapsowar spatial plan	Preparation of Kapsowar town plan	To prepare Kapsowar town plan	3,500,000
Sub Total				**7,800,000**
Health and Sanitation	Sangurur Dispensary	Upgrading to Health Centre	1	2,500,000
	Matira Dispensary	Assorted medical equipment	1	1,000,000
	Kapchesewes dispensary	Construction of Dispensary	1	2,000,000
	Kapsowar Dispensary	Assorted medical equipment	1	1,800,000
Sub Total				**7,300,000**
Livestock Production, Fisheries and Cooperative Development	Poultry improvement	purchase of improved kienyeji chicken	2000	200,000
	Dairy farming development	Capacity building and training	3000	200,000
Sub Total				**400,000**
Roads, Transport, Public Works and Energy	Kamui Dispensary-Marsitet road,	Opening and maintenances	7	6,000,000
	Kiplabai Junction-Kapsirikwa-Emitei road	Design and Opening	9	4,000,000
	Katkok-Kiptamba-Cheptuiya;	Designing and opening	4	2,500,000
Sub Total				**12,500,000**

Department	Project Name	Description of Activities	Targets	Cost
Sports, Youth Affairs, ICT and Social Services	Medical cover for the elderly	Medical Cover for the Elderly	120	720,000
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,600,000
	Talent centres	Talent nurturing and development	1	200,000
	Talent Scouting, promotion and development	Talent identification Tournaments	6	500,000
	Youth Skills Development	Training on technical and entrepreneurial skills	15	450,000
Sub Total				**3,470,000**
Public Service Management and County Administration	Project monitoring and implementation	Training of Ward Development Committees	1 training	490,000
	Project monitoring and implementation	Supervision of projects by WDCs	4 visits	1,200,000
Sub Total				**1,690,000**
Tourism, Culture, Wildlife, Trade and Industry	Kapsowar cultural day	Planning for and holding a cultural day	1	300,000
Sub Total				**300,000**
TOTAL				**45,106,310**

11. **KAPTARAKWA**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Potato promotion	Train farmers; provide certified seeds and facilitate linkages with other value chain actors	200 farmers to benefit every year	3,510,781
Sub Total				**3,510,781**
Education and Technical Training	Proposed Sabor ECD classroom	Construction and equipping	1	3,000,000
	Proposed Kaptarkok ECD classroom	Construction and equipping	1	3,000,000
	Proposed Chemarkach ECD	Construction and equipping	1	3,000,000
Sub Total				**9,000,000**
Water, lands Environment and Climate Change	Kaptilile water project	Pipeline extensions		700,000
	Tree planting program	Farm forestry, water catchment protection and establishment of tree nurseries	10,000 Assorted trees seedlings	1,500,000
Sub Total				**2,200,000**
Health and Sanitation	Sabor Dispensary	Fencing of facility land		200,000
	Kabalburokwo	Connecting electricity	1	100,000
	Kiptulos	Connection of electricity	1	100,000
	Kiptulos	Fencing of facility land	1	200,000
	Chororget Dispensary	Fencing facility land	1	200,000
	Kaptagat Dispensary	Metallic gate	1	100,000
	Kaptagat Dispensary	connection of electricity	1	100,000
Sub Total				**1,000,000**
Livestock Production, Fisheries and Cooperative Development	Livestock diseases control	vaccination campaigns	5000	500,000
	General extension	capacity building	400	100,000
	Livestock development	Provision of AI services	1000	500,000
	cooperative development	capacity building of cooperatives	10	1,000,000
Sub Total				**2,100,000**
Roads, Transport, Public Works and Energy	Kapkoi-Kipkalwa-matungen-Koibarak	Opening /maintenance	12	5,000,000
	Torok Box culvert	Box culvert construction	1	1,800,000
	Maintenance of roads	General Road Maintenance	1	1,000,000
Sub Total				**7,800,000**
Sports, Youth Affairs, ICT and Social Services	Children Assembly	Establish Children assembly forum	1	200,000
	Medical cover for the elderly	Medical Cover for the elderly	120	1,200,000
	Socio-Economic Empowerment for	Support with income generating activities	8	1,600,000

Department	Project Name	Description of Activities	Targets	Cost
	Youth, Women and PWDS			
	Talent centres	Talent nurturing and development	1	300,000
	Talent Scouting, promotion and development	Talent identification Tournaments	6	500,000
	Youth Skills Development	Training on technical and entrepreneurial skills	15	450,000
Sub Total				**4,250,000**
Public Service Management and County Administration	ward office	Completion of construction of ward office	1 office completed	2,000,000
	ward office	furnishing and equipping and construction of 3-door pit latrine staff toilets	1 office furnished	1,600,000
	Project monitoring and implementation	training of Ward Development Committees	1 training	500,000
	Project monitoring and implementation	Supervision of projects by WDCs	4 visits	700,000
	Ward office motorbike	purchase of motorbike		500,000
Sub Total				**5,300,000**
Tourism, Culture, Wildlife, Trade and Industry	Fencing of kabalbarokwo market	Fencing of kabalbarokwo market	1 acre	500,000
	kabalbarokwo sale yard	Construction of lockup shops	13	2,000,000
	Acquisition of land and establishment of camping and picnic sites	Acquisition of land and establishment of camping and picnic sites	4 acres	2,000,000
	Kaptarakwa cultural day	Planning for and holding a cultural day	1 cultural day	500,000
Sub Total				**5,000,000**
TOTAL				**40,160,781**

12. **KAPYEGO**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Promotion of irrigation activities	Provide portable pumping sets and pipes to irrigation groups	3No	450,000
	Research & Extension	Research and dissemination of technologies through trainings, farm demonstrations, field days, tours, etc	To reach 2,000 farmers	1,415,700
	Soil conservation	Lay terraces, provide tools and tree seedlings and train farmers	50 model farms	577,600
	Potato promotion	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	1,000,000
Sub Total				**3,443,300**
Education and Technical Training	Proposed Kapero ECD class room	Construction and equipping	1	3,000,000
	Proposed Kaptobendo ECD classroom	Construction and equipping	1	3,000,000
Sub Total				**6,000,000**
Water, Lands, Environment and Climate Change	Kapyego water project	Maintenance of Kapyego Pipeline	750HH,300 LU	1,000,000
	Kessom water project	Pipeline extension to serve	1500 HH,1200LU	2,000,000
	Kapkeimmet Water project	Pipeline extension		1,000,000
	Kamassia water project	Pipeline extension		3,000,000
	Environment conservation	Farm forest established within the ward, protection of water catchments, dry land forest along the valley	10,000 Assorted trees seedlings	500,000
Sub Total				**7,500,000**
Health and Sanitation	Kapyego Health Centre- improve the facility	Burning chamber	1	800,000
	Kamasia health centre	Connection to piped Water	1	500,000
	Tenderwa Dispensary	Connection to piped water	1	500,000
	Kapyego dispensary	Maternity construction and equipment	1	2,500,000
Sub Total				**4,300,000**
Livestock Production, Fisheries and Cooperative Development	Segut cattle dip	Purchase of land	1000	500,000
	Proposed sale yard	Construction of a sale yard at Kapyego trading centre	1	1,500,000
Sub Total				**2,000,000**
Public Service Management and County Administration	Peace Building	Promotion of peace, cohesion and integration	entire ward	263,940
Sub Total				**263,940**
Roads, Transport,	Kapchemurkeldet-Chemetiony-	Design and opening up	5	4,000,000

Department	Project Name	Description of Activities	Targets	Cost
Public Works and Energy	Kaptobendo-Koropchorwo Rd			
	Tebe-Chesubwo-Kapsanaiyan rd	Design and opening up,	4	3,000,000
	Existing roads	Maintenance	5	3,300,000
	Cheptobot-sokoyo road	Maintenance		1,000,000
	Kapsitotwo cooler-Kimarich-Kapero	Redesign,opening and murraming		3,000,000
Sub Total				**14,300,000**
Sports, Youth Affairs, ICT and Social Services	Medical cover for the elderly	Medical Cover for the elderly	120	720,000
	Youth Skills Development	Training on technical and entrepreneurial skills	15	500,000
Sub Total				**1,220,000**
Tourism, Culture, Wildlife, Trade and Industry	Kiplochoch cave development	Completion of Kiplochoch cave		1,000,000
Sub Total				**1,000,000**
TOTAL				**40,027,240**

13. **LELAN**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Research and Extension	Research and dissemination of technologies through trainings, farm demonstrations, field days, tours, etc	2,000 farmers	500,000
Sub Total				**500,000**
Education and Technical Training	Proposed Chemwania ECD classroom	Construction and equipping	1	3,000,000
Sub Total				**3,000,000**
Water, lands, Environment and Climate Change	Mugula water project	Install steel pipes at the intake, construct 2N0 50 M3 water tanks, and distribution lines	1300HH,500LU	4,000,000
	Kokwongoi water project	Construction of pipeline, fencing of intake	230HH,150LU	1,000,000
	Tree planting program	Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation	10,000 Assorted trees seedlings	400,000
Sub Total				**5,400,000**
Health and Sanitation	Kimnai Dispensary	Construction of laboratory to include aTB room	1	2,000,000
	Kibigos Dispensary	Equipping with KEPI fridge	1	1,500,000
	Kapsait Dispensary	Emergency delivery room	1	700,000
	Kaptalamwa Health Centre	Install electricity in staff house	1	200,000
Sub Total				**4,400,000**
Livestock Production, Fisheries and Cooperative Development	Cooperatives Development	Capacity building of cooperatives	12	542,714
	Chemosong milk cooperative			1,000,000
	AI Motorbike	Provision of AI services	1000	500,000
	Chemulany Sheep Dip		20	500,000
Sub Total				**2,542,714**
Public Service Management and County Administration	ward office	Furnishing and equipping and construction of 3-door pit latrine staff toilets	1	1,600,000
	Project monitoring and implementation	Supervision of projects by WDCs	4 visits	400,000
Sub Total				**2,000,000**
Sports, Youth Affairs, ICT and Social Services	Medical cover for the elderly	Medical Cover for the elderly	120	700,000
	Talent centres	Talent nurturing and development	1	200,000
	Upgrade of ward fields to Standard Sports Facility (Kibigos Field)	Completion of Leveling Works	2	4,000,000
	Youth Skills Development	Training on technical and entrepreneurial skills	15	400,000
Sub Total				**5,300,000**
Roads, Transport,	Renge-Embomus	Opening & Maintenance	5	7,500,000

Department	Project Name	Description of Activities	Targets	Cost
Public Works and Energy	Kokwongoi-Ndangasir-suswepmoi loop	Opening and maintenance	5	2,000,000
	Kabai-Chorwa-Mugulla Road	Grading		1,000,000
	Kipkalwal-Magoi Road	Grading		200,000
	Kapkelenge-Labot Road	Grading		200,000
	Sagoya-Kapkochur Road	Grading		500,000
	Renge-Embomus	Box culvert	1	1,000,000
	Kapchesar	Box culvert	1	2,000,000
Sub Total				**14,400,000**
Tourism, Culture, Wildlife, Trade and Industry	Lelan cultural day	Planning for and holding a cultural day	1 cultural day	200,000
	Koisungur conservancy and recreation facility	Establishment of Koisungur conservancy ZIP line	1	3,000,000
Sub Total				**3,200,000**
TOTAL				**40,742,714**

14. **METKEI**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Potato Development	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	1,904,932
	Kamwosor Cereal Store	Completion of cereal store	1 cereal store	1,000,000
Sub Total				**2,904,932**
Education and Technical Training	Kapirirsus Twin ECD classroom	Construction and equipping	1	3,000,000
	Kapchorwa Twin ECD classroom	Construction and equipping	1	3,000,000
	Chemaech ECD classroom	Acquisiton of land	1	1,500,000
	Kipchorwa ECD	Completion	1	1,500,000
Sub Total				**9,000,000**
Water, Lands, Environment and Climate Change	Kabulyot water project	Negotiated with Koibatek on access and distribution	600HH,200LU	1,000,000
	Kombatich Borehole	Borehole equipping and distribution	70HH,30LU	2,000,000
	Environmental conservation initiative	Farm forestry, water catchment forestry and trees nursery establishment	10,000 Assorted trees seedlings	500,000
Sub Total				**3,500,000**
Health and Sanitation	Tabare dispensary	wiring and installation of electricity,	1	100,000
	Kamwosor SCH	Upgrading	1	3,000,000
	Tabare dispensary	purchase of assorted medical equipment	1	500,000
	Kipsaos dispensary	Equipping the facility with assorted medical equipment	1	691,926
	Tugumoi Dispensary	Completion of OPD	1	1,000,000
	Medical Camps	Screening	1	500,000
Sub Total				**5,791,926**
Livestock Production, Fisheries and Cooperative Development	Cooperative development	provision of revolving fund and capacity building, equipment procured	1	1,000,000
Sub Total				**1,000,000**
Roads, Transport, Public Works and Energy	Maintenance of ALL ward roads	Road maintenance	Ward roads	1,000,000
	Taiya- Kiptengwer Road	Opening and Maintenance	11 Km	6,000,000
Sub Total				**7,000,000**
Sports, Youth Affairs,	Medical cover for the elderly	Medical Cover for the elderly	120	720,000

Department	Project Name	Description of Activities	Targets	Cost
ICT and Social Services	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,500,000
	Talent Scouting, promotion and development	Talent identification Tournaments	6	500,000
Sub Total				**2,720,000**
Public Services Management and County Administration	Ward office	Construction of new ward offices	1 office	1,500,000
	Project monitoring and implementation	Training of Ward Development Committees	1 training	500,000
	Project monitoring and implementation	Supervision of projects by WDCs	2 visits	600,000
Sub Total				**2,600,000**
Tourism, Culture, Wildlife, Trade and Industry	Construction of lock-up shops at Kamwosor	Construction of lock-up shops	12	1,800,000
Sub Total				**1,800,000**
TOTAL				**36,316,858**

15. **MOIBEN/ KUSERWO**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Soil conservation	Lay terraces, provide tools and tree seedlings and train farmers	30 model farms	377,600
	potato french beans pyrethrum and sweet potatoes 150 farmers	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	1,602,400
Sub Total				**1,980,000**
Education and Technical training	Proposed Kitonget ECD classroom	Construction and equipping	1	3,000,000
	Proposed Chogoo ECD classroom	Construction and equipping	1	3,000,000
	Proposed Sitoton ECD classroom	Construction and equipping	1	3,000,000
	Proposed Seret ECD classroom	Construction and equipping	1	3,000,000
Sub Total				**12,000,000**
Water, Lands, Environment and Climate Change	Kilima water project	Construction of 1N0. 50m3 masonry water tank and pipeline extension to Soiyo primary school and surrounding community	750HH,450LU	2,500,000
	Kiplobotwo –cheptulon water project	Pipeline extension and construction of 1N0. 50m3 masonry water tank	250HH,100LU	1,300,000
	Embokoin Water project	Route Survey, pipeline and 1N0. 50M3 Masonry water tank	300HH,120LU	3,000,000
	Tree planting program	Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation	10,000 Assorted trees seedlings	1,000,000
Sub Total				**7,800,000**
Health and Sanitation	Chebulbai Dispensary	Completion of maternity	1	1,000,000
	Simbeiywet Dispensary	Connection to piped water	1	500,000
Sub Total				**1,500,000**
Livestock Production, Fisheries and Cooperative Development	Dairy farming development	Provision of AI services	1000	500,000
	Poultry improvement	purchase and distribution of improved kienyeji chicken and capacity building	2000	400,000
Sub Total				**900,000**
Public Service Management and County Administration	ward office	Fencing drainage and murraming of compound		1,000,000
	Project monitoring and implementation	training of Ward Development Committees	1 training	200,000
Sub Total				**1,200,000**
Roads, Transport, Public Works and Energy	Kilima soyo-Chelombei	Design, Grading and Gravelling	3	3,562,370
	Kimereo-Cheptulon-Kapsigorio-	Expansion murraming and maintenance	2	3,000,000

Department	Project Name	Description of Activities	Targets	Cost
	Chesingei road			
	Existing roads	Maintenance	5	2,000,000
	Kapkechir footbridge	Construction of footbridge	1	1,500,000
	Street lights at Chebiemit & chebulbai, Chebara	Streetlight installation	2	2,000,000
Sub Total				**12,062,370**
Sports, Youth Affairs, ICT and Social Services	Medical cover for the elderly	Medical Cover for the elderly	120	720,000
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,600,000
	Talent Scouting, promotion and development	Talent identification Tournaments	6	500,000
Sub Total				**2,820,000**
Tourism, Culture, Wildlife, Trade and Industry	Moiben/Kuserwo cultural day	Planning for and holding a cultural day	1	300,000
Sub Total				**300,000**
TOTAL				**40,562,370**

16. **SAMBIRIR**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Fencing of food security farms	Carry out perimeter fencing of the farms using metal posts and chain link covering an area of 40Ha (100 acres)	1 No	3,000,000
	Soil conservation	Lay terraces, provide tools and tree seedlings and train farmers	50 model farms	535,170
	Potato Development	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	1,000,000
Sub Total				**4,535,170**
Education and Technical training	Proposed Chugur ECD classroom	Construction and equipping	1	3,000,000
	Proposed Tobogion ECD classroom	Construction and equipping	1	3,000,000
	Proposed Chepkok ECD classroom	Construction and equipping	1	3,000,000
Sub Total				**9,000,000**
Water, Lands, Environment and Climate Change	Ratia/Lukuget water project	Pipeline extension	350HH,130LU	1,000,000
	Kibonoi and chesoi water project	Pipeline extension	400HH,230LU	2,000,000
	Chugor –Kapkore water project	Pipeline to Chugor –pipeline expansion from intake to kaptora farming and kandoror ECD (3km)	200HH,80LU	3,000,000
	Embosos- kilangata water project	Pipeline extension	320HH,70LU	1,000,000
	Chebilat - Kibur Centre	Intake pipeline laying	450HH/23LU	2,000,000
	Koibatek water project	Extension of pipeline	400HH/280LU	1,371,000
	Kipkaner Water project	Pipeline extension	300HH/230LU	1,200,000
Sub Total				**11,571,000**
Health and Sanitation	Maina dispensary	Maternity	1	2,000,000
	Chemworor health center	Assorted medical equipment	1	2,000,000
	Tuturung dispensary	Assorted medical equipment	1	2,000,000
	Lukuget dispensary	Assorted medical equipment	1	1,000,000
Sub Total				**7,000,000**
Livestock Production, Fisheries and Cooperative Development	Livestock development	Purchase of small stock buck/rams for upgrading	20	400,000
	Poultry development	purchase of improved kienyeji chicken	2000	200,000
	Dairy goats subsidy program	purchase of dairy goats	20	400,000
	Livestock development	Provision of AI services	1000	500,000
Sub Total				**1,500,000**
Roads, Transport, Public Works and	Ilai-kapsicha -Muswon	Opening	4.6 KM	2,000,000
	Existing roads	Maintenance	5	1,500,000
	Kabarnyeren footbridge	Footbridge construction	1	1,500,000

Department	Project Name	Description of Activities	Targets	Cost
Energy	Chugor/Maina	Street lights installation	1	1,000,000
Sub Total				**6,000,000**
Sports, Youth Affairs, ICT and Social Services	Medical cover for the elderly	Medical Cover for the elderly	120	720,000
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,600,000
Sub Total				**2,320,000**
Public Service Management and County Administration	Project monitoring and implementation	Training of Ward Development Committees	1 training	300,000
	Project monitoring and implementation	Supervision of projects WDCs	4 visits	600,000
Sub Total				**900,000**
Tourism, Culture, Wildlife, Trade and Industry	Botanical gardens to preserve medicinal tree species	Establishment of botanical gardens	2	500,000
Sub Total				**500,000**
TOTAL				**43,326,170**

17. **SENGWER**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Tea promotion	Value chain		1,227,052
Sub Total				**1,227,052**
Education and Technical Training	Proposed Kiplegetet ECD classroom	Construction and equipping	1	3,000,000
Sub Total				**3,000,000**
Water, Lands Environment and Climate Change	Kapterit Water project	Completion of gravity main, Construction of 2N0. -50 M3 masonry water tanks, Laying of distribution lines	500HH,300LU	4,000,000
	Kipsambach/Tul Water project	Completion of gravity main, Construction of 2N0. -50 M3 tanks, Laying of distribution lines (300HH)	300HH,150LU	3,000,000
	Kamoi Water Project	Laying of gravity main, Construction of1N0. 50 M3 masonry water tank, Laying of distribution lines	500HH,200LU	5,200,000
	Tree planting program	Farm forestry, tree nursery establishment	10,000 Assorted trees seedlings	1,000,000
Sub Total				**13,200,000**
Health and Sanitation	Kapcherop H/Centre	Purchase of assorted equipment	1	2,000,000
	Kapcherop H/Centre	Construction of incinerator	1	800,000
	Korongoi dispensary	Electrification connection		100,000
	Kipsero dispensary	Electrification connection	1	100,000
Sub Total				**3,000,000**
Livestock Production, Fisheries and Cooperative Development	Beekeeping	Establishment of two apiaries	2	200,000
	Cooperatives Development	Establishment of cooperatives and supported financially	2	1,000,000
Sub Total				**1,200,000**
Public Service Management and County Administration	ward office	Construction of ward office	1	3,200,000
	ward office	Furnishing and equipping and construction of 3-door pit latrine staff toilets	1 office	1,600,000
	Project monitoring and implementation	Training of Ward Development Committees	1 training	500,000
Sub Total				**5,300,000**
Roads, Transport,	Kapcherop- kapkanyar rd	Maintenance	10	2,000,000
	Chesubet-kapkanyar-kabaranget rd	Maintenance	13	8,000,000

Department	Project Name	Description of Activities	Targets	Cost
Public Works and Energy				
Sub Total				**10,000,000**
Sports, Youth Affairs, ICT and Social Services	Medical cover for the elderly	Medical Cover for the elderly	120	720,000
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,600,000
	Upgrade of ward fields to Standard Sports Facility (Kipteber)	Leveling / Grading Works of Sports Fields	1	2,000,000
Sub Total				**4,320,000**
Tourism, Culture, Wildlife, Trade and Industry	Sengwer Cultural day	Hold ward cultural day		481,787
Sub Total				**481,787**
TOTAL				**41,728,839**

18. **SOY NORTH**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Soil conservation	Lay terraces, provide tools and tree seedlings and train farmers	50 model farms	577,600
	Mango Development	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	219,275
	Coffee Development	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	213,015
Sub Total				**1,009,890**
Education and Technical Training	Proposed Korober ECD classroom	Construction and equipping	1	3,000,000
	Equip ECD centers	Equipping class with furniture and learning material	3	200,000
Sub Total				**3,200,000**
Water, Lands, Environment and Climate change	Cheminya/Torok dam	Feasibility study, planning and design	3000HH,1500LU	300,000
	Kochokwo/Kowoi borehole and Muskut HF water tank	Borehole drilling, Equipping and distribution, Construction of 1N0. 50M3 Masonry water at Muskut hospital	70HH,60 LU	6,550,591
	Cheminya water project	Equipping and distribution	400HH,200LU	6,500,000
	Environmental conservation initiative	Protection of water catchment, farm forestry on individual farms and institution, establishment of tree nurseries	10,000 Assorted trees seedlings	500,000
Sub Total				**13,850,591**
Health and Sanitation	Biretwo Health Centre	Completion of pending projects	1	3,000,000
	Changach Barak dispensary	Improve service delivery maternity equipment	1	1,000,000
	Changach Barak dispensary	Procurement of 10,000 litreswater tank	2	100,000
Sub Total				**4,100,000**
Livestock Production, Fisheries and Cooperative Development	Livestock extension improvement	Capacity building and training on Sheep, poultry, goats fish	400	100,000
Sub Total				**100,000**
Roads, Transport, Public Works and Energy	Muskut- simit- Sogom- Chororget	Maintenance	18	6,000,000
	Existing roads	Maintenance	4	2,000,000
Sub Total				**8,000,000**

Department	Project Name	Description of Activities	Targets	Cost
Sports, Youth Affairs, ICT and Social Services	Medical cover for the elderly	Medical Cover for the elderly	120	720,000
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,600,000
Sub Total				**2,320,000**
Tourism, Culture, Wildlife, Trade and Industry	Acquisition of land for construction of market stalls at Biretwo	Acquisition of land for construction of market stalls at Biretwo	5 acres	2,000,000
	Support of cultural groups ie Beliomoo Women Dancers, Torok Women Dancers Muskut Women Dancers and Rokocho Women Dancers in terms of training facilitation and outreach services	Support of cultural groups ie Beliomoo Women Dancers, Torok Women Dancers Muskut Women Dancers and Rokocho Women Dancers in terms of training facilitation and outreach services	4 groups	1,000,000
Sub Total				**3,000,000**
Public Service Management and County Administration	Ward office	Construction of ward office	1	3,200,000
	Ward office	Furnishing and equipping and construction of 3-door pit latrine staff toilets	1 toilet	1,600,000
	Project monitoring and implementation	Training of Ward Development Committees	1 training	200,000
	Project monitoring and implementation	Supervision of projects by WDCs	4 visits	500,000
Sub Total				**5,500,000**
TOTAL				**41,080,481**

19. **SOY SOUTH**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Agricultural Extension services	Lay terraces, provide tools and tree seedlings and train farmers	2,500 farmers	1,200,000
	Mango Promotion	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	222,950
	Coffee Promotion	Train farmers; establish tree nurseries and facilitate linkages with other value chain actors	200 farmers to benefit every year	214,190
Sub Total				**1,637,140**
Education and Technical Training	Proposed ECD classrooms at Munyek primary	Construction and equipping	1	2,200,000
	Proposed twin ECD classroom at Kabechei primary	Construction and equipping	1	3,000,625
	Proposed ECD classrooms at Kewapwen primary	Construction and equipping	1	2,200,000
Sub Total				**7,400,625**
Water, Lands, Environment and Climate Change	Kaptega water project	Completion of pipeline extension	500HH,200LU	1,500,000
	Environmental conservation initiative	Protection of water catchment, farm forestry on individual farms and institution, establishment of tree nurseries-(Sugutek and Kureswo)	10,000 Assorted trees seedlings	1,000,000
	Land and physical planning	Planning kabokbok and katumoi	2 centers	500,000
Sub Total				**3,000,000**
Health and Sanitation	Turesia dispensary	Assorted medical equipment	1	1,000,000
	NYS dispensary	Assorted medical equipment	1	1,000,000
	Kocholwo SCH	Assorted medical equipment	1	2,000,000
Sub Total				**4,000,000**
Livestock Production, Fisheries and Cooperative development	Poultry improvement	Improved kienyeji chicken purchased	2000	200,000
	Disease control	Vaccination campaigns	5000	500,000
	Cooperative development	Capacity building, establishment of revolving fund	2	1,000,000
Sub Total				**1,700,000**
Roads, Transport, Public Works and Energy	Turesia-Kalwal-Ketigoi-Kiptabach road	Opening and rock blasting	20	5,000,000
	Turesia-cheka-ngobisi-kipkanao-	Opening and rock blasting	20	5,000,000

Department	Project Name	Description of Activities	Targets	Cost
	simit road (rock blasting/drift)			
	Kapsosio	Bridge construction	1	5,000,000
	Maintenance of roads	Maintenance	1	1,384,239
Sub Total				**16,384,239**
Sports, Youth Affairs, ICT and Social Services	Medical cover for the elderly	Medical Cover for the elderly	120	720,000
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,600,000
	Talent centres	Talent nurturing and development	1	200,000
	Talent Scouting, promotion and development	Talent identification Tournaments	6	500,000
	Upgrade of ward fields to Standard Sports Facility (Kiptabach)	Leveling Works for Sports Field	2	3,000,000
	Youth Skills Development	Training on technical and entrepreneurial skills	15	200,000
Sub Total				**6,220,000**
Tourism, Culture, Wildlife, Trade and Industry	Soy south cultural day	Planning for and holding a cultural day	1	300,000
	tingwo and kureswo nature walks	Upgrade community conservancies	1	1,000,000
Sub Total				**1,300,000**
Public Service Management and County Administration	ward office	Furnishing and equipping	1 office furnished	1,350,000
	Project monitoring and implementation	Training of Ward Development Committees	1 training	500,000
	Project monitoring and implementation	Supervision of projects by WDCs	4 visits	1,200,000
Sub Total				**3,050,000**
TOTAL				**44,692,004**

20. **TAMBACH**

Department	Project Name	Description of Activities	Targets	Cost
Agriculture and Irrigation	Coffee promotion	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	210,365
	Mango Promotion	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	296,755
Sub Total				**507,120**
Education and Technical Training	Proposed ECD classroom at Siroch primary	Construction and equipping	1	3,000,000
	Proposed ECD classroom at Nyawa primary	Construction and equipping	1	3,000,000
Sub Total				**6,000,000**
Water, Lands, Environment and Climate Change	Ngemba-Cheptile water project	Pipeline extension	300HH,1200LU	6,000,000
	Sengwet –Kipsabu water project	Pipeline Extension at Kapchepkoima	350HH,100LU	4,500,000
	Tree planting program	Farm forestry, establish tree nursery and protection of water catchment	10,000 assorted Trees seedlings	500,000
Sub Total				**11,000,000**
Health and Sanitation	Anin dispensary	Constructing of maternity/ EDR and equipping	1	3,500,000
	Kapchebar dispensary	Purchase of water tank 10,000 litres	1	100,000
	Songeto dispensary	Equipping of maternity	1	1,000,000
	KWS Rimoi Dispenary	Electricity installation	1	100,000
	KWS Rimoi Dispensary	Piped water connection	1	500,000
	Kewapsos Dispensary	Electricity installation	1	100,000
Sub Total				**5,300,000**
Livestock Production, Fisheries and Cooperative Development	Dairy development	Purchase of dairy cows training and capacity building	20	700,000
	Poultry development	Purchase of improved kienyeji chicken	2000	200,000
	Cooperatives Development	Establish, capacity build, and establish revolving fund	2	500,000
Sub Total				**1,400,000**
Public Service Management and County Administration	Ward office	Furnishing and equipping and construction of 3-door pit latrine staff toilets	1 office furnished	1,600,000
Sub Total				**1,600,000**
Roads, Transport, Public Works and	Nyawa-rimoi rd	Maintenance	10	3,000,000
	Mwaluk-siroch road	Maintenance	4	2,000,000

Department	Project Name	Description of Activities	Targets	Cost
Energy	Tutuwoi-kayoi-kimunyari rd	Opening and maintenance	6	2,000,000
	Chepkogin-cheptunya-kolol	Opening and maintenance	4	1,000,000
	Tambach-Kapchebar rd	Maintenance	4	2,000,000
Sub Total				**10,000,000**
Sports, Youth Affairs, ICT and Social Services	Medical cover for the elderly	Medical Cover for the elderly	120	720,000
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,300,000
	Upgrade of ward fields to Standard Sports Facility	Fencing of School fields	2	600,000
Sub Total				**2,620,000**
Tourism, Culture, Wildlife, Trade and Industry	Community conservation awareness programmes	Holding awareness meetings	20 meetings	1,000,000
	Capacity building of traders	Training of traders	500 traders	500,000
	Tambach cultural day	Planning for and holding a cultural day	1 cultural event	500,000
Sub Total				**2,000,000**
TOTAL				**40,427,120**

ANNEXES

Annex 1: Departments Allocation distributions

DEPARTMENT/SECTOR	Ward Projects	County/Flagship Projects	Total	% combined distribution
Office of the Governor and Executive Administration	-	-	**-**	0.0%
County Assembly	-	-	**-**	0.0%
Finance & Economic planning	-	-	**-**	0.0%
Roads, Transport, public Works and Energy	187,093,464	8,000,000	**195,093,464**	22.7%
Sports, Youth Affairs, ICT and Social Services	67,225,652	-	**67,225,652**	7.8%
Education and Technical Training	128,200,625	-	**128,200,625**	14.9%
Health and Sanitation	86,791,926	-	**86,791,926**	10.1%
Water, Lands , Environment and Climate Change	183,982,090	-	**183,982,090**	21.4%
Tourism, Culture, Wildlife, Trade and Industry	24,281,787	17,000,000	**41,281,787**	4.8%
Agriculture and Irrigation	64,082,434	6,000,000	**70,082,434**	8.1%
Livestock Production, Fisheries and Cooperative Development	23,859,156	16,000,000	**39,859,156**	4.6%
Public Service Management and County Administration	48,020,198	-	**48,020,198**	5.6%
County Public Service Board	-	-	**-**	0.0%
Total	**813,537,332**	**47,000,000**	**860,537,332**	**100.0%**

ANNEX 2: Departments Ward Allocations Distributions

DEPARTMENT/SECTOR	Ward Projects	% Distribution
Office of the Governor and Executive Administration	-	0.0%
County Assembly	-	0.0%
Finance & Economic planning	-	0.0%
Roads, Transport, public Works and Energy	187,093,464	23.0%
Sports, Youth Affairs, ICT and Social Services	67,225,652	8.3%

DEPARTMENT/SECTOR	Ward Projects	% Distribution
Education and Technical Training	128,200,625	15.8%
Health and Sanitation	86,791,926	10.7%
Water, Lands , Environment and Climate Change	183,982,090	22.6%
Tourism, Culture, Wildlife, Trade and Industry	24,281,787	3.0%
Agriculture and Irrigation	64,082,434	7.9%
Livestock Production, Fisheries and Cooperative Development	23,859,156	2.9%
Public Service Management and County Administration	48,020,198	5.9%
County Public Service Board	-	0.0%
Total	**813,537,332**	**100.0%**

ANNEX 3: Departments County/Flagship Allocations Distributions

DEPARTMENT/SECTOR	County/Flagship Projects	% Distribution
Office of the Governor and Executive Administration	-	0.0%
County Assembly	-	0.0%
Finance & Economic planning	-	0.0%
Roads, Transport, public Works and Energy	8,000,000	17.0%
Sports, Youth Affairs, ICT and Social Services	-	0.0%
Education and Technical Training	-	0.0%
Health and Sanitation	-	0.0%
Water, Lands , Environment and Climate Change	-	0.0%
Tourism, Culture, Wildlife, Trade and Industry	17,000,000	36.2%
Agriculture and Irrigation	6,000,000	12.8%
Livestock Production, Fisheries and Cooperative Development	16,000,000	34.0%
Public Service Management and County Administration	-	0.0%
County Public Service Board	-	0.0%
Total	**47,000,000**	**100.0%**